

Truth In Taxation

Call to Order and Pledge at 6:30pm

Roll Call – All members present

Approve Agenda Holmes motion to approve agenda, Barnhard seconds. 5-0 pass

Public Comment – No present comments arise

Address Comments

Budget/Truth In Taxation Presentation:

General Revenues \$196,812.37

Total Taxes Revenue - \$41,500

Other Revenues - \$155,312.37

Program Revenues - \$201,550

License & Permits - \$26,050

State Granted - \$175,000

Service Charges - \$400

Interest & Rentals - \$100

Special Items - \$4,700

Misc. Revenue - \$4,700

Total Revenue - \$403,062.37

General Fund Expenditures

General Government - \$191,580

Legislative Control - \$2,300

Governing Body - \$19,800

Supervisor - \$15,910

Clerk – \$25,220

Board of Review - \$1,900

Treasurer - \$24,510

Assessor - \$18,890

Elections - \$15,450

Building and Grounds - \$54,000
Cemetery - \$13,600
Public Safety & Works - \$80,000
Transfer to Fire Fund - \$30,000
Transfer to Road Fund - \$50,000
Community and Economic Development - \$16,025
Planning - \$4,275
Zoning - \$11,750
Recreation & Culture - \$30,300
Parks & Rec. Department - \$30,300
Other Functions - \$43,500
Other - \$43,500
Total Expenditures - \$361,405.00
Change In Fund Balance - \$41,657.37

Adjournment- Holmes motions to adjourn at 7:02pm, Barnhard seconds. 5-0 - passes

Budget Approval Meeting

March 28th 2022

Call to Order at 7:03pm

Roll Call – All Board Members Present

Approve Agenda – Thompson motions to approve the agenda, Barnhard seconds. Passes 5-0

Approve Last Year Meeting Minutes – Holmes motions to approve 2021 Budget Meeting Minutes, Thompson seconds. Passes 5-0

Approval of March 14th, 2022 Minutes – Holmes motions to approve the March 14th 2022 regular meeting minutes, Barnhard seconds. Passes 5-0

Public Comment – No comment given.

Szczepaniak motions to approve the General Fund Operating Budget as presented, Thompson seconds. Passes 5-0

Barnhard motions to approve the Road Fund Operating Budget as presented, Dore seconds. Passes 5-0

Holmes motions to approve the Fire Fund Operating Budget as presented, Barnhard seconds. Passes 5-0

With no further items on the agenda Barnhard motions to adjourn the meeting, Szczepaniak seconds. Meeting adjourned at 7:07pm.