

## Truth in Taxation/Budget Meeting

March 25, 2024

1. Call to Order/Pledge 6:30
2. Roll Call – present Thompson, Dore, Barnhard, Holmes, Kossen-Priddy
3. Approve Agenda – motion to approve the agenda made by Kossen-Priddy, Barnhard seconds. Passes 5-0
4. Open the hearing/open public comment – no public comment
5. Close hearing to any further comment – 6:31pm
6. Address any concerns that arise from public comment – no public comment
7. Budget and Truth in Taxation presentation
  - a. Original Budget – General Fund presented by Supervisor Barnard. Holmes motions to approve general fund budget for fiscal year 24/25, Dore seconds. Roll call vote – Thompson yes, Barnhard yes, Dore yes, Holmes yes, Kossen-Priddy yes
  - b. Original Budget – Municipal Street Fund presented by Supervisor Barnhard. Barnhard motions to approve street fund budget for fiscal year 24/25, Holmes seconds. Roll call vote Thompson yes, Barnhard yes, Dore yes, Holmes yes, Kossen-Priddy yes
  - c. Original Budget – Fire Fund presented by Supervisor Barnhard. Barnhard motions to approve fire fund budget for fiscal year 24/25, Thompson seconds. Roll call vote Thompson yes, Barnhard yes, Dore yes, Holmes yes, Kossen-Priddy yes
  - d. Proposed fire millage increase was presented. A proposal will be on the August ballot to increase the fire millage from 0.4855 to 1 mil due to the current millage rate covering approximately half of the fire expenses each year. Residents asked questions concerning the reason for the proposed increase. These questions were answered and it was clarified that this will not be a board decision to increase the millage it will be voted on by the residents
8. Adjourn – Barnhard motion to adjourn at 6:41pm, Dore seconds. Passes 5-0